



The United Methodist Church General Funds

Financial Commitment Report

December 31, 2016

General Council on Finance and Administration of the United Methodist Church

P.O. Box 340029, Nashville, TN 37203-0029

A. Moses Rathan Kumar, Treasurer

	December 2016	2016 Year-to-Date	2015 Year-to-Date	Percent Increase (Decrease)	2016 Apportionment Amount	2016 Percentage to Date	2015 Percentage to Date
APPORTIONED FUNDS							
World Service	18,138,664	69,289,646	69,898,679	(0.9%)	75,520,130	91.7%	91.8%
Designated Outreach Funds							
Africa University	589,666	2,196,008	2,185,212	0.5%	2,315,299	94.8%	93.7%
Black College	2,544,501	9,476,128	9,523,959	(0.5%)	10,342,765	91.6%	91.3%
Ministerial Education	4,672,761	17,579,705	17,625,287	(0.3%)	19,445,679	90.4%	89.9%
Administrative Funds							
Episcopal	5,707,439	22,718,765	21,285,860	6.7%	24,344,748	93.3%	93.2%
General Administration	2,229,167	8,334,802	8,297,138	0.5%	9,117,884	91.4%	90.3%
Interdenominational Cooperation	485,801	1,849,191	1,833,679	0.8%	2,028,705	91.2%	89.7%
Total Received for Apportioned Funds	34,368,000	131,444,245	130,649,815	0.6%	143,115,210	91.8%	91.6%
SPECIAL SUNDAY OFFERINGS							
Human Relations Day	33,208	516,071	540,834	(4.6%)			
Native American Ministries Sunday *	35,426	325,674	318,958	2.1%			
One Great Hour of Sharing	147,085	2,613,106	2,827,829	(7.6%)			
Peace with Justice Sunday *	31,838	220,803	226,157	(2.4%)			
United Methodist Student Day	287,742	428,326	408,155	4.9%			
World Communion Sunday	425,296	819,246	832,678	(1.6%)			
Total Received for Special Sunday Offerings	960,595	4,923,226	5,154,612	(4.5%)			
TOTAL RECEIVED FOR APPORTIONED FUNDS AND SPECIAL SUNDAY OFFERINGS							
	35,328,595	136,367,471	135,804,427	0.4%			
GENERAL ADVANCE SPECIAL GIFTS December 2015							
Bishop's Appeals			2,412	(100.0%)			
Mission Program Areas	2,999,641	13,468,895	17,008,571	(20.8%)			
United Methodist Committee on Relief	6,386,610	25,517,307	26,461,399	(3.6%)			
Total Received for General Advance Special Gifts	9,386,252	38,986,202	43,472,382	-10.3%			
OTHER OUTREACH FUNDS							
World Service Special Gifts	129,352	2,134,174	1,460,604	46.1%			
Youth Service Fund	7,918	44,451	53,036	(16.2%)			
Bishops Appeal-Katrina	-	-	-	0.0%			
Churchwide Appeal for Philippines	-	-	-	-			
Total Received for Other Outreach Funds	137,270	2,178,625	1,513,640	43.9%			
TOTAL OF ALL FUNDS RECEIVED	44,852,117	177,532,298	180,790,449	-1.8%			

* 50% of the funds received for this offering remain in the annual conference, this represents only the amount remitted to GCFA.

**The United Methodist Church
Change in Financial Position
Apportionment Funds
December 31, 2016**

Annual Conference	December 2016			December 2015		
	Apportionment	Paid	% Paid	Apportionment	Paid	% Paid
Alabama-West Florida	3,250,224	2,805,224.91	86.31%	3,284,930.00	2,778,303.01	84.58%
Alaska	95,724	95,724.00	100.00%	88,541.00	88,541.75	100.00%
Arkansas Area	2,488,572	2,278,924.95	91.58%	2,448,919.00	2,064,175.88	84.29%
Baltimore-Washington	3,452,830	3,453,260.08	100.01%	3,454,878.00	3,454,934.00	100.00%
California-Nevada	1,911,679	1,359,042.20	71.09%	1,852,024.00	1,192,418.80	64.38%
California-Pacific	2,665,593	2,354,646.95	88.33%	2,612,442.00	2,612,441.62	100.00%
Central Texas	2,479,664	2,479,664.00	100.00%	2,437,665.00	2,437,664.41	100.00%
Dakotas	865,929	764,066.39	88.24%	873,101.00	873,096.00	100.00%
Desert Southwest	1,056,614	1,056,613.00	100.00%	1,072,260.00	1,072,260.00	100.00%
Detroit	2,049,151	1,630,166.62	79.55%	2,044,120.00	1,632,735.40	79.87%
East Ohio	2,626,827	2,626,827.00	100.00%	2,614,417.00	2,614,404.00	100.00%
Eastern Pennsylvania	2,312,764	2,339,706.13	101.16%	2,307,933.00	2,349,754.01	101.81%
Florida	6,218,463	5,375,472.88	86.44%	6,321,129.00	5,417,946.35	85.71%
Great Plains	4,484,112	4,010,874.79	89.45%	4,363,574.00	3,842,620.40	88.06%
Greater New Jersey	2,505,267	2,505,267.12	100.00%	2,561,467.00	2,561,465.09	100.00%
Holston	2,939,182	2,310,980.99	78.63%	2,957,376.00	2,957,375.80	100.00%
Illinois Great Rivers	2,776,251	2,776,251.00	100.00%	2,803,671.00	2,803,671.00	100.00%
Indiana	5,033,868	5,033,868.00	100.00%	5,077,308.00	4,569,588.00	90.00%
Iowa	2,328,955	2,328,955.08	100.00%	2,294,943.00	2,301,148.72	100.27%
Kentucky	2,319,490	2,319,490.00	100.00%	2,317,189.00	2,317,188.33	100.00%
Louisiana	2,070,487	1,978,580.10	95.56%	2,028,865.00	1,957,254.02	96.47%
Memphis	1,508,833	1,105,569.56	73.27%	1,563,993.00	1,094,293.07	69.97%
Minnesota	1,620,171	1,620,170.25	100.00%	1,636,977.00	1,561,955.28	95.42%
Miscellaneous	-	194,676.83	0.00%		6,195.81	0.00%
Mississippi	2,845,291	2,126,754.45	74.75%	2,822,928.00	2,143,374.02	75.93%
Missouri Area	3,583,818	3,203,590.80	89.39%	3,528,860.00	3,177,447.40	90.04%
New England	1,578,467	1,578,466.94	100.00%	1,568,621.00	1,568,621.46	100.00%
New Mexico	774,207	422,863.17	54.62%	783,947.00	505,413.98	64.47%
New York	1,919,937	1,920,236.58	100.02%	1,926,701.00	1,926,701.00	100.00%
North Alabama	3,213,193	2,564,701.14	79.82%	3,232,516.00	2,734,340.28	84.59%
North Carolina	3,658,362	3,658,362.00	100.00%	3,598,560.00	3,598,560.00	100.00%
North Georgia	6,421,348	5,897,914.50	91.85%	6,430,361.00	5,922,793.23	92.11%
North Texas	3,401,799	3,224,528.63	94.79%	3,318,341.00	3,158,293.30	95.18%
Northern Illinois	1,845,212	1,486,387.00	80.55%	1,843,613.00	1,504,618.20	81.61%
Northwest Texas	1,185,391	745,047.70	62.85%	1,154,573.00	738,909.61	64.00%
Oklahoma	2,969,404	2,475,358.38	83.36%	2,939,706.00	2,630,142.13	89.47%
Oklahoma Indian Missionary	39,534	39,534.00	100.00%	35,384.00	35,384.00	100.00%
Oregon-Idaho	674,655	674,655.84	100.00%	689,914.00	689,914.00	100.00%
Pacific Northwest	1,090,860	1,090,860.00	100.00%	1,081,553.00	1,020,508.63	94.36%
Peninsula Delaware	1,391,522	1,391,522.00	100.00%	1,415,520.00	1,415,520.00	100.00%
Permanent Fund Distribution	-	480,399.03	0.00%		450,664.13	0.00%
Red Bird Missionary	14,727	14,727.00	100.00%	12,151.00	12,152.02	100.01%
Rio Texas	2,533,915	2,320,171.30	91.56%	2,476,863.00	2,296,271.30	0.00%
Rocky Mountain	1,700,545	1,700,655.00	100.01%	1,733,506.00	1,733,616.00	100.01%
South Carolina	3,831,836	3,555,992.55	92.80%	3,831,107.00	3,519,190.56	91.86%
South Georgia	2,373,901	2,108,318.31	88.81%	2,325,938.00	2,073,361.98	89.14%
Susquehanna	2,943,428	2,943,428.04	100.00%	2,926,230.00	2,926,232.31	100.00%
Tennessee	2,180,170	2,180,100.08	100.00%	2,154,277.00	2,154,277.00	100.00%
Texas	6,500,973	5,652,358.04	86.95%	6,419,494.00	6,022,545.40	93.82%
Upper New York	2,128,415	2,128,466.36	100.00%	2,119,550.00	1,444,103.68	68.13%
Virginia	5,599,614	4,629,663.19	82.68%	5,609,818.00	4,629,076.43	82.52%
West Michigan	1,590,064	1,493,486.26	93.93%	1,577,524.00	1,153,234.96	73.10%
West Ohio	4,639,525	4,639,525.00	100.00%	4,628,494.00	4,628,496.00	100.00%
West Virginia	1,571,813	1,571,813.00	100.00%	1,575,543.00	1,575,528.00	100.00%
Western North Carolina	5,509,421	4,679,835.73	84.94%	5,479,530.00	4,679,600.99	85.40%
Western Pennsylvania	2,417,703	2,417,703.00	100.00%	2,415,119.00	2,415,126.95	100.00%
Wisconsin	1,643,022	1,366,689.11	83.18%	1,618,359.00	1,346,322.00	83.19%
Yellowstone	282,488	256,108.23	90.66%	286,713.00	258,042.98	90.00%
TOTAL	143,115,210	131,444,245.19	91.85%	142,579,036.00	130,649,814.68	91.63%

**** In 2014, Nebraska, Kansas East and Kansas West became the Great Plains Conference

***** In 2015, Rio Grande and Southwest became the Rio Texas Conference

THE UNITED METHODIST CHURCH
Percentage Paid General Apportioned Funds by Fund
For the Twelve Months Ending December 31, 2016

Conf Name	Apportioned	Receipts	World Serv.	Apportioned	Receipts	Episcopal	Apportioned	Receipts	Gen Admin	Apportioned	Receipts	Interdenom.	Apportioned	Receipts	Min. Ed.	Apportioned	Receipts	Black Col.	Apportioned	Receipts	Africa Univ.	Apportioned	Receipts	% Paid
Alabama-W.Fla	1,715,103.00	1,462,051.74	85.25%	552,882.00	487,317.58	88.14%	207,072.00	182,551.70	88.16%	46,073.04	35,493.45	77.04%	441,621.96	390,050.07	88.32%	234,890.04	201,476.49	85.77%	52,581.96	46,283.88	88.02%	3,250,224.00	2,805,224.91	86.31%
Alaska Miss	50,511.96	50,512.00	100.00%	16,283.04	16,283.00	100.00%	6,099.00	6,099.00	100.00%	1,356.96	1,357.00	100.00%	13,005.96	13,006.00	100.00%	6,918.00	6,918.00	100.00%	1,548.96	1,549.00	100.00%	95,723.88	95,724.00	100.00%
Arkansas	1,313,189.04	1,193,797.97	90.91%	423,321.00	384,768.08	90.89%	158,547.00	144,258.47	90.99%	35,276.04	32,162.52	91.17%	338,133.00	307,436.08	90.92%	179,846.04	179,846.00	100.00%	40,260.00	36,655.83	91.05%	2,488,572.12	2,278,924.95	91.58%
Baltimore-Wash	1,822,016.04	1,822,016.04	100.00%	587,346.96	587,346.96	100.00%	219,980.04	219,980.04	100.00%	48,945.00	48,945.00	100.00%	469,151.04	469,151.04	100.00%	249,531.96	249,961.96	100.17%	55,859.04	55,859.04	100.00%	3,452,830.08	3,452,830.08	100.01%
California-Neu	1,008,768.96	708,473.31	70.23%	325,188.00	228,063.81	70.13%	121,793.04	85,417.61	70.13%	27,099.00	27,099.00	100.00%	259,748.04	182,168.97	70.13%	138,155.04	96,892.50	70.13%	30,927.00	30,927.00	100.00%	1,911,679.08	1,359,042.20	71.09%
California-Pac	1,406,600.04	1,218,593.78	86.63%	453,432.96	391,714.62	86.39%	169,824.96	154,780.99	91.14%	37,785.96	37,785.96	100.00%	362,186.04	316,008.56	87.25%	192,639.00	192,639.00	100.00%	43,124.04	43,124.04	100.00%	2,665,593.00	2,354,646.95	88.33%
Central Texas	1,308,488.04	1,308,488.00	100.00%	421,805.04	421,805.00	100.00%	157,980.00	157,980.00	100.00%	35,150.04	35,150.04	100.00%	336,923.00	336,923.00	100.00%	179,202.00	179,202.00	100.00%	40,116.00	40,116.00	100.00%	2,479,664.16	2,479,664.00	100.00%
Dakotas	456,939.96	407,887.45	89.26%	147,300.00	122,459.23	83.14%	55,167.96	49,268.37	89.31%	12,275.04	11,077.61	90.25%	117,657.00	105,024.47	89.26%	62,580.00	55,756.18	89.10%	14,009.04	12,593.08	89.89%	865,929.00	764,066.39	88.24%
Desert SW	557,562.00	557,562.00	100.00%	179,736.00	179,736.00	100.00%	67,317.00	67,317.00	100.00%	14,978.04	14,978.00	100.00%	143,567.04	143,566.00	100.00%	76,359.96	76,360.00	100.00%	17,094.00	17,094.00	100.00%	1,056,614.04	1,056,613.00	100.00%
Detroit	1,081,311.00	812,788.54	75.17%	348,573.00	348,573.00	100.00%	130,551.96	98,488.58	75.44%	29,046.96	21,691.87	74.68%	278,427.00	208,370.08	74.84%	148,089.96	111,482.96	75.28%	33,150.96	28,771.59	86.79%	2,049,150.84	1,630,166.62	79.55%
East Ohio	1,386,144.96	1,386,145.00	100.00%	446,838.96	446,839.00	100.00%	167,355.00	167,355.00	100.00%	37,236.00	37,236.00	100.00%	356,918.04	356,918.00	100.00%	189,837.96	189,838.00	100.00%	42,495.96	42,496.00	100.00%	2,626,826.88	2,626,827.00	100.00%
Eastern Penn	1,220,417.04	1,243,184.67	101.87%	393,414.96	425,521.85	108.16%	147,345.96	159,370.97	108.16%	32,784.00	35,459.51	108.16%	314,244.96	254,918.04	81.12%	167,141.04	180,781.55	108.16%	37,416.00	40,469.54	108.16%	2,312,763.96	2,339,706.13	101.16%
Florida	3,281,406.00	2,746,725.20	83.71%	1,057,797.96	1,057,798.00	100.00%	396,179.04	336,234.49	84.87%	88,149.00	73,140.13	82.97%	844,929.00	690,699.51	81.75%	449,400.96	370,274.55	82.39%	100,601.04	100,601.00	100.00%	6,218,463.00	5,375,472.88	86.44%
Great New Jersey	1,321,998.00	1,321,998.00	100.00%	426,161.04	426,161.04	100.00%	159,611.04	159,611.04	100.00%	35,513.04	35,513.04	100.00%	340,401.00	340,401.00	100.00%	181,053.00	181,053.00	100.00%	40,530.00	40,530.00	100.00%	2,505,267.12	2,505,267.12	100.00%
Great Plains	2,366,211.00	2,116,486.74	89.45%	762,774.00	682,268.46	89.45%	285,683.04	255,533.88	89.45%	63,564.00	56,851.27	89.44%	609,276.00	544,977.96	89.45%	324,060.96	289,866.51	89.45%	72,543.00	64,889.97	89.45%	4,484,112.00	4,010,874.79	89.45%
Holston	1,550,970.00	121947610.00%	78.63%	499,971.96	393,111.34	78.63%	187,256.04	147,233.16	78.63%	41,664.00	32,759.02	78.63%	399,359.04	314,002.69	78.63%	212,411.04	167,011.70	78.63%	47,550.00	37,386.98	78.63%	2,939,182.08	2,310,980.99	78.63%
IL Great Rivers	1,464,993.96	1,464,994.00	100.00%	472,257.00	472,257.00	100.00%	176,874.96	176,875.00	100.00%	39,354.00	39,354.00	100.00%	377,220.96	377,221.00	100.00%	200,636.04	200,636.00	100.00%	44,913.96	44,914.00	100.00%	2,776,250.88	2,776,251.00	100.00%
Indiana	2,656,310.04	2,656,310.00	100.00%	856,290.96	856,291.00	100.00%	320,708.04	320,708.00	100.00%	71,357.04	71,357.00	100.00%	683,973.00	683,973.00	100.00%	363,792.00	363,792.00	100.00%	81,437.04	81,437.00	100.00%	5,033,868.12	5,033,868.00	100.00%
Iowa	1,228,961.04	1,228,961.04	100.00%	396,168.96	396,168.96	100.00%	148,377.96	148,377.96	100.00%	33,014.04	33,014.04	100.00%	316,445.04	316,445.04	100.00%	168,311.04	168,311.04	100.00%	37,677.00	37,677.00	100.00%	2,328,955.08	2,328,955.08	100.00%
Kentucky	1,223,966.04	1,223,966.00	100.00%	394,559.04	394,559.00	100.00%	147,774.96	147,775.00	100.00%	32,880.00	32,880.00	100.00%	315,159.00	315,159.00	100.00%	167,627.04	167,627.00	100.00%	37,524.00	37,524.00	100.00%	2,319,490.08	2,319,490.00	100.00%
Louisiana	1,092,570.00	1,043,815.98	95.54%	352,202.04	336,358.06	95.50%	131,910.96	126,138.03	95.62%	29,349.96	28,068.02	95.63%	281,325.96	269,008.03	95.62%	149,631.96	143,151.08	95.67%	33,495.96	32,040.90	95.66%	2,070,486.84	1,978,580.10	95.56%
Memphis	796,191.96	558,967.57	70.21%	256,661.04	232,533.06	90.60%	96,128.04	66,282.28	68.95%	21,387.96	13,780.60	64.43%	205,011.96	140,415.63	68.49%	109,041.96	75,772.33	69.49%	24,410.04	17,818.09	72.99%	1,508,532.96	1,105,569.56	73.27%
Minnesota	854,943.96	854,944.00	100.00%	275,601.00	275,601.00	100.00%	103,221.00	103,221.00	100.00%	22,965.96	22,966.00	100.00%	220,140.00	220,139.25	100.00%	117,087.96	117,088.00	100.00%	26,211.00	26,211.00	100.00%	1,620,170.88	1,620,170.25	100.00%
Mississippi	1,501,424.04	1,105,528.44	73.63%	484,001.04	374,071.19	77.29%	181,274.04	132,085.04	72.86%	40,332.96	29,359.72	72.79%	386,601.96	296,757.63	76.76%	205,626.00	152,328.31	74.08%	46,031.04	36,624.12	79.56%	2,845,291.08	2,126,754.45	74.75%
Missouri	1,891,137.00	1,717,983.83	90.84%	609,629.04	536,820.51	88.06%	228,324.96	199,043.41	87.18%	50,802.00	43,721.85	86.06%	486,948.96	428,935.72	88.09%	258,998.04	226,096.08	87.30%	57,978.00	50,989.40	87.95%	3,583,818.00	3,203,590.80	89.39%
New England	832,938.00	832,938.00	100.00%	268,506.96	268,506.97	100.00%	100,563.96	100,563.97	100.00%	22,374.96	22,374.97	100.00%	214,473.00	214,473.00	100.00%	114,074.04	114,074.03	100.00%	25,536.00	25,536.00	100.00%	1,578,466.92	1,578,466.94	100.00%
New Mexico	408,539.04	223,685.71	54.75%	131,697.00	71,680.83	54.43%	49,325.04	26,846.91	54.43%	10,974.96	5,973.47	54.43%	105,195.00	57,255.77	54.43%	55,950.96	30,453.32	54.43%	12,525.00	6,967.16	55.63%	774,207.00	422,863.17	54.62%
New York	1,013,127.00	1,013,127.02	100.00%	326,592.96	326,593.08	100.00%	122,319.00	122,319.09	100.00%	27,216.00	27,216.00	100.00%	260,870.04	260,870.05	100.00%	138,752.04	138,752.00	100.00%	31,059.96	31,359.34	100.96%	1,919,937.00	1,920,236.58	100.02%
North Alabama	1,695,561.96	1,335,507.51	78.76%	546,582.96	448,062.69	81.98%	204,713.04	162,517.13	79.39%	45,548.04	36,159.97	79.39%	436,590.00	342,115.24	78.36%	232,214.04	181,179.35	78.02%	51,983.04	59,159.25	113.80%	3,213,193.08	2,564,701.14	79.82%
North Carolina	1,930,473.00	1,930,473.00	100.00%	622,309.96	622,309.00	100.00%	233,075.04	233,075.00	100.00%	51,858.00	51,858.00	100.00%	497,078.00	497,078.00	100.00%	264,384.96	264,385.00	100.00%	59,184.00	59,184.00	100.00%	3,658,362.00	3,658,362.00	100.00%
North Georgia	3,388,466.04	3,105,724.42	91.66%	1,092,309.00	999,498.28	91.50%	409,104.96	375,171.87	91.71%	91,025.04	83,816.33	92.08%	872,496.00	805,830.99	92.36%	464,063.04	429,027.78	92.45%	103,884.00	98,844.83	95.15%	6,421,348.08	5,897,914.50	91.85%
North Texas	1,795,086.96	1,682,369.94	93.72%	578,666.04	578,666.00	100.00%	216,729.00	203,120.15	93.72%	48,222.00	45,194.04	93.72%	462,216.96	433,193.25	93.72%	245,844.00	230,406.95	93.72%	55,034.04	51,578.30	93.72%	3,401,799.00	3,224,528.63	94.79%
Northern Illinois	973,695.96	876,326.00	90.00%	313,881.00	219,717.00	70.00%	117,558.96	82,291.00	70.00%	26,156.04	18,309.00	70.00%	250,716.96	175,502.00	70.00%	133,350.96	93,346.00	70.00%	29,852.04	20,896.00	70.00%	1,845,211.92	1,486,387.00	80.55%
Northwest Texas	625,517.04	362,373.52	57.93%	201,642.00	153,810.40	76.28%	75,521.04	47,185.90	62.48%	16,803.00	9,925.32	59.07%	161,064.00	105,987.50	65.80%	85,667.04	52,519.24	61.31%	19,176.96	13,245.82	69.07%	1,185,391.08	745,047.70	62.85%
Oklahoma	1,566,918.00	1,229,360.15	78.46%	505,113.00	495,896.97	98.18%	189,180.96	159,235.07	84.17%	42,092.04	33,357.77	79.25%	403,466.04	330,501.18	81.92%	214,595.04	184,794.25	86.11%	48,039.00	42,212.99	87.87%	2,969,404.08	2,475,358.38	83.36%
Okla. Indian Miss	20,861.04	20,861.00	100.00%	6,725.04	6,725.00	100.00%	2,519.04	2,519.00	100.00%	560.04	560.00	100.00%	5,372.00	5,372.00	100.00%	2,856.96	2,857.00	100.00%						

THE UNITED METHODIST CHURCH
2016 and 2015 Jurisdictional Giving to Apportioned Funds
December 31, 2016

Jurisdiction	2016			2015		
	Amount Apportioned	YTD Amount	% PD	Amount Apportioned	YTD Amount	% PD
ALL APPORTIONED FUNDS						
North Central	\$27,018,975	\$ 25,766,392	95.36%	\$27,012,527	\$24,989,270	92.51%
Northeastern	\$22,222,146	\$ 22,249,869	100.12%	\$22,271,562	\$21,637,987	97.16%
South Central	\$32,511,876	\$ 28,831,496	88.68%	\$31,936,191	\$28,866,122	90.39%
Southeastern	\$51,884,056	\$ 45,333,107	87.37%	\$51,941,803	\$46,031,833	88.62%
Western	\$9,478,158	\$ 8,588,305	90.61%	\$9,416,953	\$8,667,744	92.04%
Permanent Fund Distribution		\$ 480,399			\$450,664	
Miscellaneous		\$ 194,677			\$5,696	
TOTAL ALL APPORTIONED FUNDS	\$143,115,210	\$ 131,444,245	91.85%	\$ 142,579,036	\$ 130,649,315	91.63%
WORLD SERVICE FUND						
North Central	\$14,257,581	\$ 13,632,707	95.62%	\$14,425,399	\$13,434,423	93.13%
Northeastern	\$11,726,352	\$ 11,749,127	100.19%	\$11,893,599	\$11,512,401	96.79%
South Central	\$17,156,117	\$ 15,022,480	87.56%	\$17,054,763	\$15,524,229	91.03%
Southeastern	\$27,378,573	\$ 23,710,089	86.60%	\$27,738,283	\$24,346,660	87.77%
Western	\$5,001,507	\$ 4,500,167	89.98%	\$5,028,899	\$4,626,606	92.00%
Permanent Fund Distribution		\$480,399			\$450,664	
Miscellaneous		\$194,677			\$3,696	
TOTAL WORLD SERVICE FUND	\$75,520,130	\$ 69,289,646	91.75%	\$ 76,140,943	\$ 69,898,679	91.80%
EPISCOPAL FUND						
North Central	\$4,596,089	\$ 4,412,578	96.01%	\$4,326,491	\$4,042,546	93.44%
Northeastern	\$3,780,121	\$ 3,812,235	100.85%	\$3,567,149	\$3,487,741	97.77%
South Central	\$5,530,462	\$ 5,062,892	91.55%	\$5,115,095	\$4,686,100	91.61%
Southeastern	\$8,825,785	\$ 7,982,416	90.44%	\$8,319,317	\$7,671,321	92.21%
Western	\$1,612,291	\$ 1,448,643	89.85%	\$1,508,277	\$1,397,653	92.67%
Miscellaneous		\$0			\$500	
TOTAL EPISCOPAL FUND	\$24,344,748	\$ 22,718,765	93.32%	\$ 22,836,329	\$ 21,285,860	93.21%
General Administration Fund						
North Central	\$1,721,381	\$ 1,624,879	94.39%	\$1,741,223	\$1,571,537	90.25%
Northeastern	\$1,415,774	\$ 1,427,806	100.85%	\$1,435,621	\$1,403,651	97.77%
South Central	\$2,071,335	\$ 1,851,018	89.36%	\$2,058,601	\$1,811,107	87.98%
Southeastern	\$3,305,540	\$ 2,880,465	87.14%	\$3,348,160	\$2,947,582	88.04%
Western	\$603,854	\$ 550,634	91.19%	\$607,015	\$562,761	92.71%
Miscellaneous		\$0			\$500	
TOTAL GENERAL ADMINISTRATION FUNI	\$9,117,884	\$ 8,334,802	91.41%	\$ 9,190,620	\$ 8,297,138	90.28%
INTERDENOMINATIONAL COOP FUND						
North Central	\$383,002	\$ 361,398	94.36%	\$387,500	\$349,840	90.28%
Northeastern	\$315,006	\$ 317,689	100.85%	\$319,490	\$312,372	97.77%
South Central	\$460,866	\$ 406,804	88.27%	\$458,132	\$394,795	86.17%
Southeastern	\$735,475	\$ 629,345	85.57%	\$745,117	\$651,551	87.44%
Western	\$134,356	\$ 133,955	99.70%	\$135,089	\$125,122	92.62%
Miscellaneous		\$0			\$0	
TOTAL ICF FUND	\$2,028,705	\$ 1,849,191	91.15%	\$ 2,045,328	\$ 1,833,679	89.65%
MINISTERIAL EDUCATION FUND						
North Central	\$3,671,183	\$ 3,468,652	94.48%	\$3,714,299	\$3,362,858	90.54%
Northeastern	\$3,019,418	\$ 2,960,098	98.04%	\$3,062,404	\$2,906,439	94.91%
South Central	\$4,417,530	\$ 3,882,975	87.90%	\$4,391,317	\$3,881,755	88.40%
Southeastern	\$7,049,710	\$ 6,107,735	86.64%	\$7,142,145	\$6,290,472	88.08%
Western	\$1,287,838	\$ 1,160,244	90.09%	\$1,294,859	\$1,183,263	91.38%
Miscellaneous		\$0			\$500	
TOTAL MINISTERIAL EDUCATION FUND	\$19,445,679	\$ 17,579,705	90.40%	\$ 19,605,024	\$ 17,625,287	89.90%
BLACK COLLEGE FUND						
North Central	\$1,952,630	\$ 1,844,273	94.45%	\$1,975,561	\$1,802,516	91.24%
Northeastern	\$1,605,969	\$ 1,620,047	100.88%	\$1,628,830	\$1,646,876	101.11%
South Central	\$2,349,593	\$ 2,123,284	90.37%	\$2,335,654	\$2,100,154	89.92%
Southeastern	\$3,749,598	\$ 3,246,744	86.59%	\$3,798,764	\$3,344,538	88.04%
Western	\$684,975	\$ 641,780	93.69%	\$688,709	\$629,375	91.38%
Miscellaneous		\$0			\$500	
TOTAL BLACK COLLEGE FUND	\$10,342,765	\$ 9,476,128	91.62%	\$ 10,427,518	\$ 9,523,959	91.33%
AFRICA UNIVERSITY FUND						
North Central	\$437,109	\$ 421,904	96.52%	\$442,054	\$425,550	96.27%
Northeastern	\$359,506	\$ 362,866	100.93%	\$364,469	\$368,507	101.11%
South Central	\$525,973	\$ 482,043	91.65%	\$522,629	\$467,982	89.54%
Southeastern	\$839,374	\$ 776,313	92.49%	\$850,017	\$779,708	91.73%
Western	\$153,337	\$ 152,881	99.70%	\$154,105	\$142,964	92.77%
Miscellaneous		\$0			\$0	
TOTAL AFRICA UNIVERSITY FUND	\$2,315,299	\$2,196,008	94.85%	\$ 2,333,274	\$ 2,184,712	93.63%